

# Ada County Highway District dba ACHD Commuteride

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Boise City, ID  
134 Square Miles  
349,684 Population  
108 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Idaho Non-UZA, 0 Oregon Non-UZA, 216 Nampa, ID

### Service Area Statistics

15,134 Square Miles  
814,966 Population

### Service Consumption

11,513,845 Annual Passenger Miles (PMT)  
170,512 Annual Unlinked Trips (UPT)  
757 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 00415  
Reporter Type: Full Reporter

### Service Supplied

1,404,436 Annual Vehicle Revenue Miles (VRM)  
35,813 Annual Vehicle Revenue Hours (VRH)  
82 Vehicles Operated in Maximum Service (VOMS)  
110 Vehicles Available for Maximum Service (VAMS)

## Financial Information

### Sources of Operating Funds Expended

| Source                       | Amount    | Percentage |
|------------------------------|-----------|------------|
| Fares and Directly Generated | \$998,607 | 99.6%      |
| Local Funds                  | \$0       | 0.0%       |
| State Funds                  | \$0       | 0.0%       |
| Federal Assistance           | \$4,412   | 0.4%       |

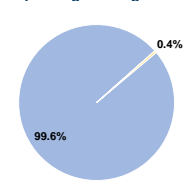
Total Operating Funds Expended \$1,003,019 100.0%

### Sources of Capital Funds Expended

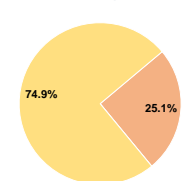
| Source                       | Amount    | Percentage |
|------------------------------|-----------|------------|
| Fares and Directly Generated | \$0       | 0.0%       |
| Local Funds                  | \$129,061 | 25.1%      |
| State Funds                  | \$0       | 0.0%       |
| Federal Assistance           | \$384,564 | 74.9%      |

Total Capital Funds Expended \$513,625 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

| Category                                       | Amount             | Percentage    |
|--|--------------------|---------------|
| Labor  | \$418,508          | 41.7%         |
| Materials and Supplies                         | \$320,318          | 32.0%         |
| Purchased Transportation                       | \$0                | 0.0%          |
| Other Operating Expenses                       | \$263,593          | 26.3%         |
| <b>Total Operating Expenses</b>                | <b>\$1,002,419</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$600              |               |
| Purchased Transportation (Reported Separately) | \$0                |               |

## Modal Characteristics

### Modal Overview

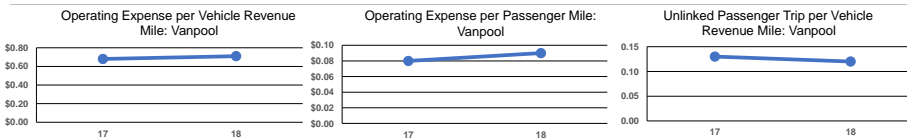
| Mode         | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |            |  | Total            |
|--------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|--|------------------|
|              | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other      |  |                  |
| Vanpool      | 82                                   | -                        | \$513,625             | \$0                   | \$0                     | \$0        |  | \$513,625        |
| <b>Total</b> | <b>82</b>                            | <b>-</b>                 | <b>\$513,625</b>      | <b>\$0</b>            | <b>\$0</b>              | <b>\$0</b> |  | <b>\$513,625</b> |

### Operation Characteristics

| Mode         | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|--------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Vanpool      | \$1,002,419        | \$982,883        | \$513,625             | 11,513,845             | 170,512               | 1,404,436                    | 35,813                       | 0.0                                    | 110                                    | 82                                   | 25.5%                  | 3.4                                     |
| <b>Total</b> | <b>\$1,002,419</b> | <b>\$982,883</b> | <b>\$513,625</b>      | <b>11,513,845</b>      | <b>170,512</b>        | <b>1,404,436</b>             | <b>35,813</b>                | <b>0.0</b>                             | <b>110</b>                             | <b>82</b>                            | <b>25.5%</b>           |   |

### Performance Measures

| Service Efficiency |   |   | Service Effectiveness |                                       |  |
|--------------------|---|---|-----------------------|---------------------------------------|--|
| Mode               | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode                  | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Vanpool            | \$0.71                                      | \$27.99                                     | Vanpool               | \$0.09                                | \$5.88   |
| <b>Total</b>       | <b>\$0.71</b>                               | <b>\$27.99</b>                              | <b>Total</b>          | <b>\$0.09</b>                         | <b>\$5.88</b>                                  |



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.